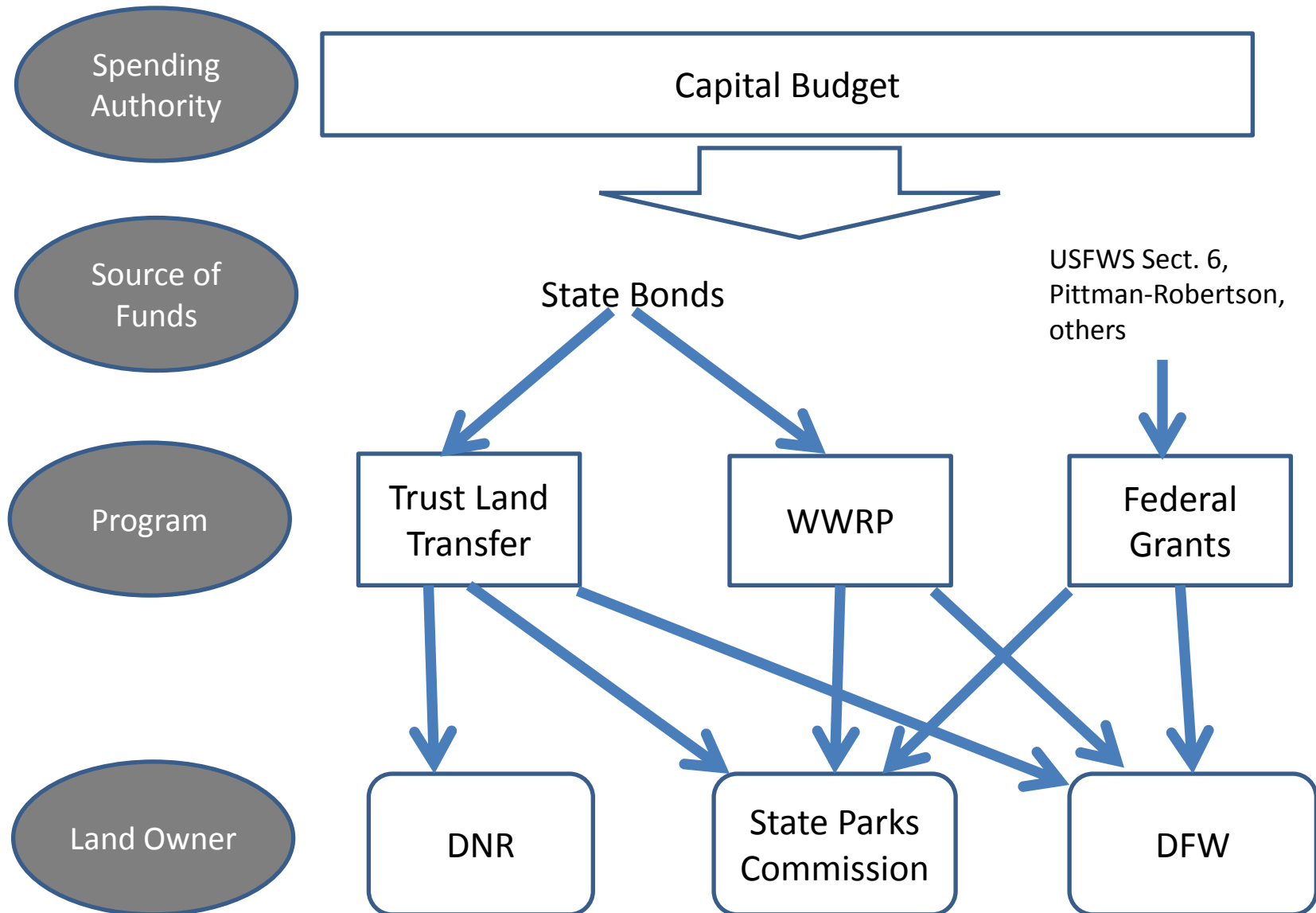


Habitat & Recreation Land Acquisition by State Agencies

Senate Ways and Means

January 21, 2014

Recreation and Habitat Land Acquisition by State Agencies



Recreation and Habitat Land Acquisition by State Agencies

About \$800 million since 1989 (about \$650 Deposited in School Construction Acct)

Capital Budget

State Bonds

USFWS Sect. 6,
Pittman-Robertson,
others

Trust Land Transfer

WWRP

Federal Grants

DNR

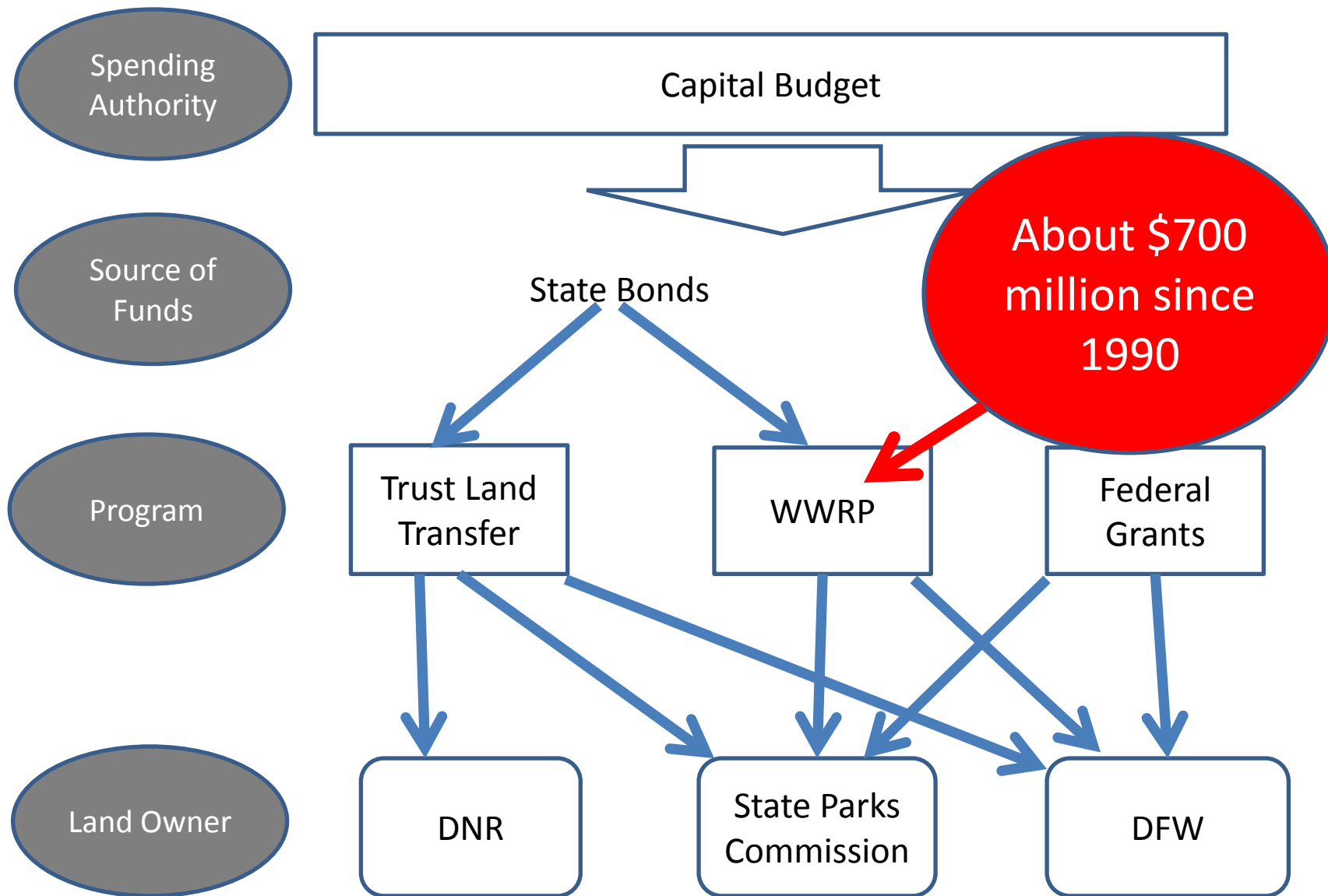
State Parks Commission

DFW

Program

Land Owner

Recreation and Habitat Land Acquisition by State Agencies

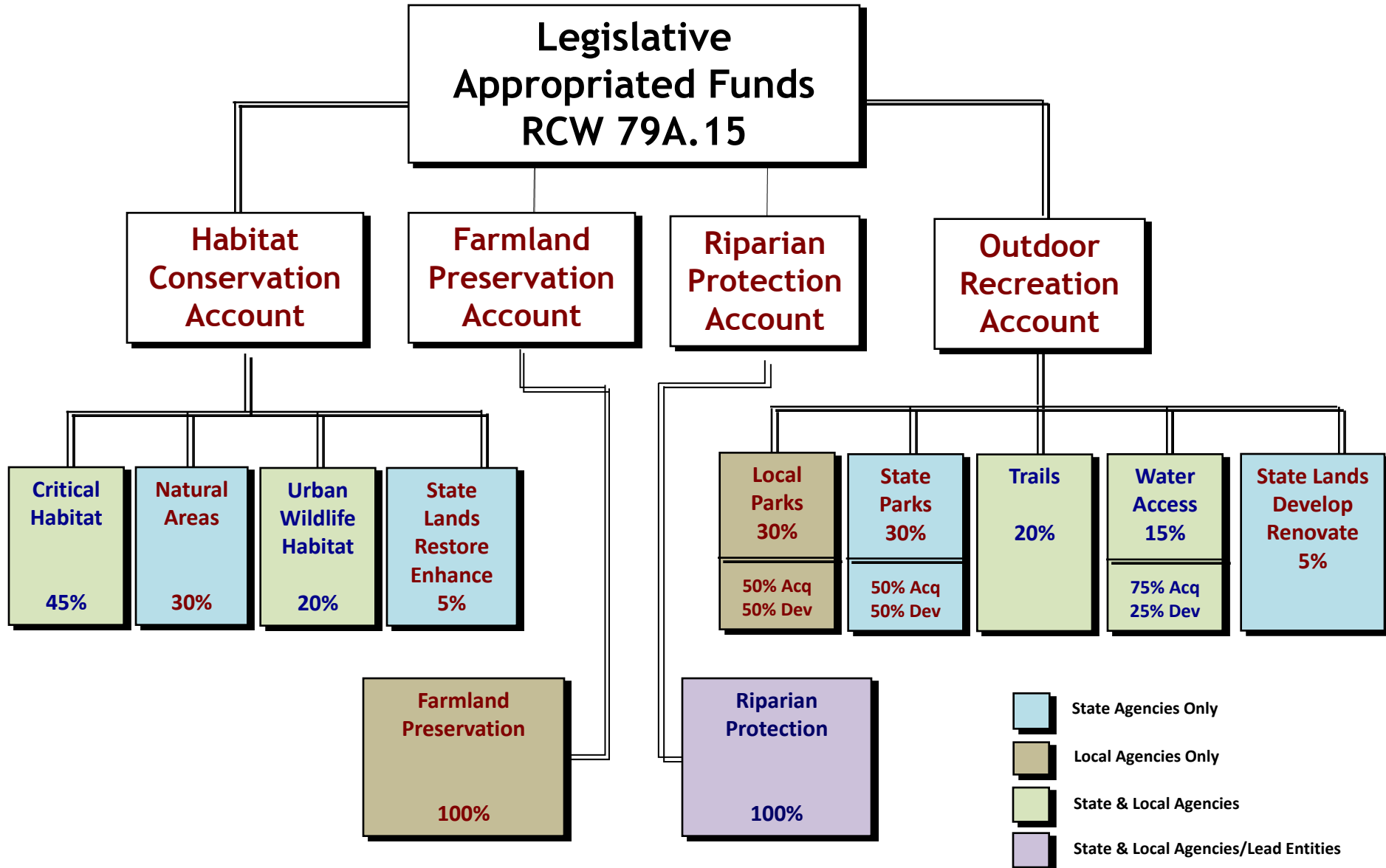


Washington Wildlife Recreation Program

Allocations	Up to \$40M	\$40-50M	\$50M +
Habitat Preservation	50%	10%	30%
Outdoor Recreation	50%	10%	30%
Riparian Protection		40%	30%
Farmland Preservation		40%	10%

Examples	\$ 30	\$ 50	\$ 75
Habitat Preservation	\$ 15.0	\$ 17.0	\$ 24.5
Outdoor Recreation	\$ 15.0	\$ 17.0	\$ 24.5
Riparian Protection	\$ -	\$ 8.0	\$ 15.5
Farmland Preservation	\$ -	\$ 8.0	\$ 10.5

Washington Wildlife Recreation Program



2013-15 Capital Budget Land Studies and Reports

Budget Section and Amount	Purpose and Due Date
Sec. 1001. JLARC Review of Public Lands \$320,000	<ul style="list-style-type: none"> • Operating budget impacts for land acquisitions by DFW, DNR & State Parks Com. For the past 10 years. • Describe the various acquisitions. • Must compare current use with intended use at the time of acquisition. • Estimate required capital and operating budget costs to put the land to its intended use. • Review the economic benefits and costs from acquiring recreation and habitat lands. • Describe differences in public land ownership among the state's 39 counties. • Evaluate the effect of different levels of public land ownership on the economic vitality in the county. • <i>Due 12/1/2014</i>
Sec. 3107. State Parks report on lands poorly used/and not well positioned for future directions of the commission \$250,000	<ul style="list-style-type: none"> • Identify lands owned by the commission that are poorly used and/or not well positioned for future directions of the commission. • Identify potential sale price or potential revenue from alternative use of these lands. • <i>Due 6/30/2015</i>

2013-15 Capital Budget Land Studies and Reports

(continued)

Budget Section and Amount	Purpose and Due Date
Sec. 3174. RCO Public Land Inventory \$200,000	<ul style="list-style-type: none"> • Update inventory of public lands. • Develop map-based web application to display inventory data. • Recommend standardized recordkeeping for land acquisitions and disposals • <i>Due 7/1/2014 (status report 1/1/2014)</i>
Sec. 3191. Agricultural land inventory and lease activity. Within appropriations	<ul style="list-style-type: none"> • Inventory DFW lands that support agricultural activities • Describe amounts of revenue from agricultural activities • Describe current leasing policies. • <i>Due 12/1/2013</i>
Sec. 3234. DNR Trust land transfer inventory \$300,000	<ul style="list-style-type: none"> • Describe the acreage of trust lands that may be eligible for the trust land transfer program over the next several decades based on current information. • <i>Due 1/1/2015 (interim report 1/31/2014)</i>

Major Land Acquisition Policy Questions

- How to improve the accuracy and disclosure of operating budget implications of proposed land acquisitions?
- How to coordinate capital budget decisions for State Parks when about one quarter of their capital resources comes from the WWRP formula?
- How to determine whether land acquisitions are achieving the intended benefits?